

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Potter Valley Community Unified School District
CDS Code:	23-73866-0000000
LEA Contact Information:	Name: Nicole Odell Position: Superintendent Phone: 707-743-2101
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$3,283,332
LCFF Supplemental & Concentration Grants	\$372,162
All Other State Funds	\$302,653
All Local Funds	\$121,407
All federal funds	\$182,605
Total Projected Revenue	\$3,889,997

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$3,920,610
Total Budgeted Expenditures in the LCAP	\$427,162
Total Budgeted Expenditures for High Needs Students in the LCAP	\$427,162
Expenditures not in the LCAP	\$3,493,448

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$351,585
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$351,585

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$55,000
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Items not included in the LCAP include transportation, maintenance and operations, grounds, general education staff and expenses, special education staff and expenses, federal programs. career technical education, ASES, Ag Incentive Grant and local funds.

LCFF Budget Overview for Parents

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CDS Code: 23-73866-0000000

School Year: 2021-22

LEA contact information:

Nicole Odell

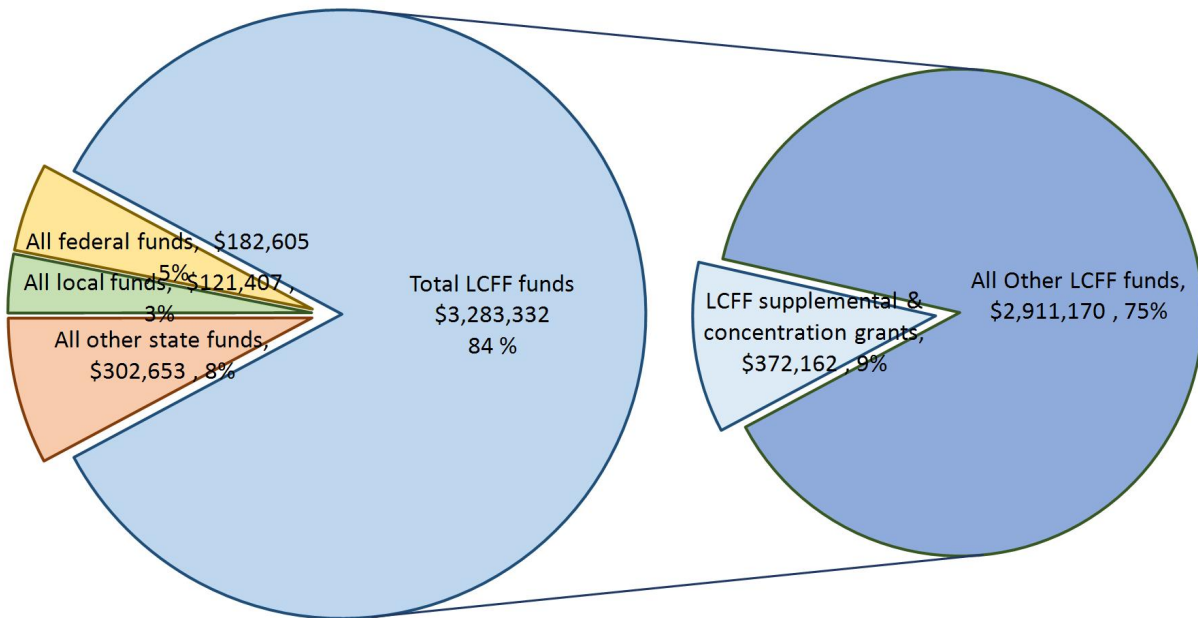
Superintendent

707-743-2101

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

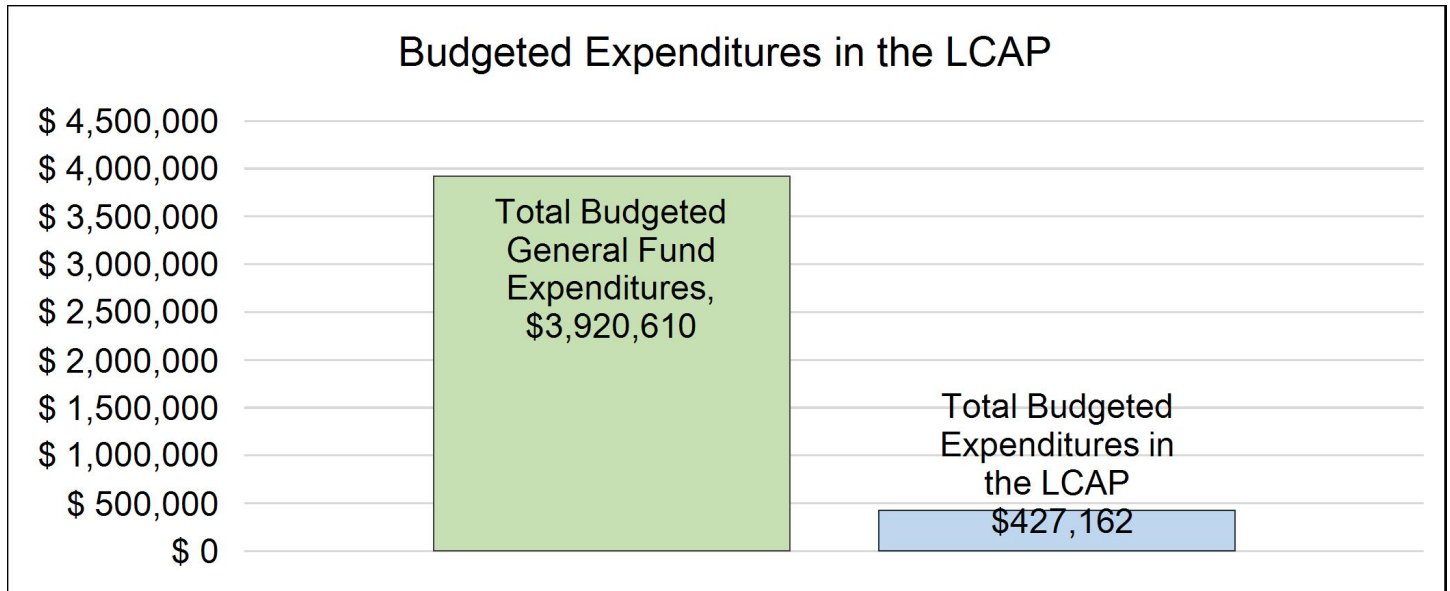


This chart shows the total general purpose revenue Potter Valley Community Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Potter Valley Community Unified School District is \$3,889,997, of which \$3,283,332 is Local Control Funding Formula (LCFF), \$302,653 is other state funds, \$121,407 is local funds, and \$182,605 is federal funds. Of the \$3,283,332 in LCFF Funds, \$372,162 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Potter Valley Community Unified School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Potter Valley Community Unified School District plans to spend \$3,920,610 for the 2021-22 school year. Of that amount, \$427,162 is tied to actions/services in the LCAP and \$3,493,448 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

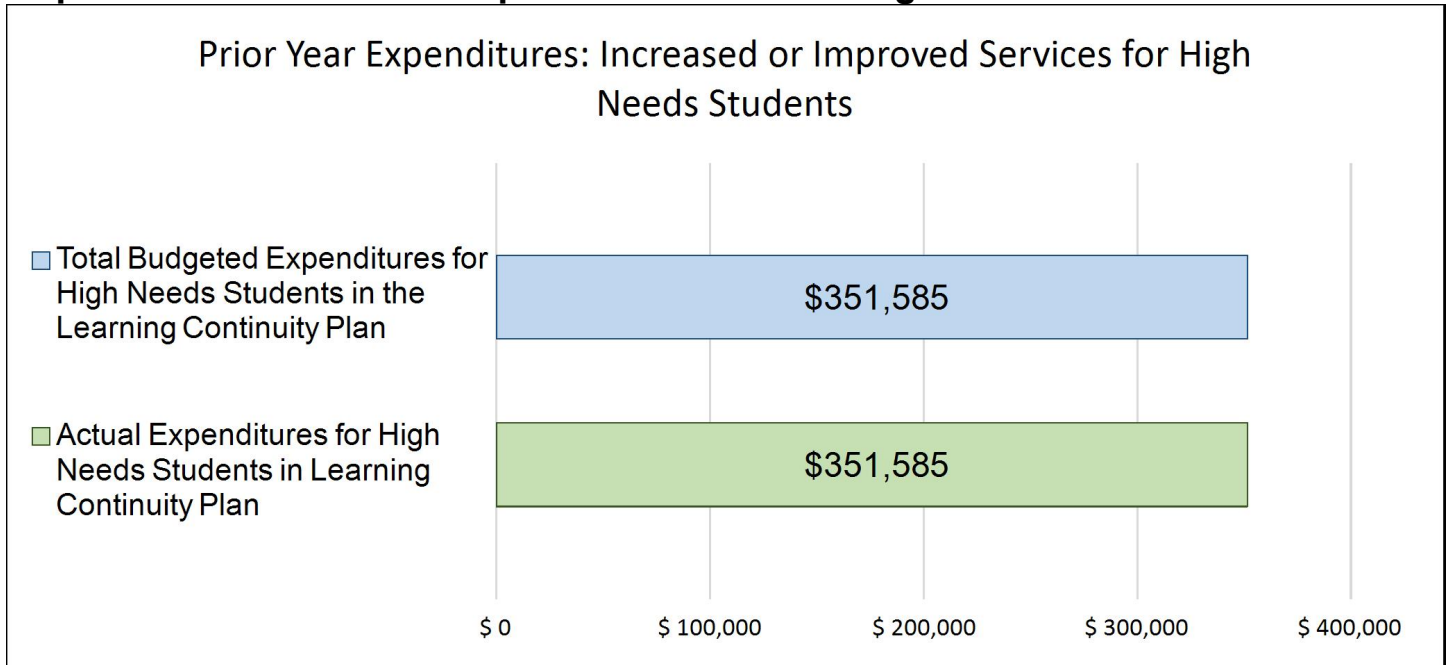
Items not included in the LCAP include transportation, maintenance and operations, grounds, general education staff and expenses, special education staff and expenses, federal programs, career technical education, ASES, Ag Incentive Grant and local funds.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Potter Valley Community Unified School District is projecting it will receive \$372,162 based on the enrollment of foster youth, English learner, and low-income students. Potter Valley Community Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Potter Valley Community Unified School District plans to spend \$427,162 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Potter Valley Community Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Potter Valley Community Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Potter Valley Community Unified School District's Learning Continuity Plan budgeted \$351,585 for planned actions to increase or improve services for high needs students. Potter Valley Community Unified School District actually spent \$351,585 for actions to increase or improve services for high needs students in 2020-21.